#### MAIDSTONE BOROUGH COUNCIL

## RECORD OF DECISION OF THE HERITAGE, CULTURE AND LEISURE COMMITTEE

Decision Made: Tuesday 03 November 2015

# Report of the Head of Finance and Resources - Medium Term Financial Strategy 2016-17 Onwards

### **Issue for Decision**

To consider the details of proposals brought forward from the informal briefing session on the Committee's options for savings and growth, and to approve them for inclusion in the Mid Term Financial Strategy 2016/17.

### **Decision Made**

- 1. That:
  - a) The proposals set out in exempt Appendix A to this report be submitted to Policy and Resources Committee for inclusion in the savings proposals for the medium term financial strategy 2016/17 onwards.
  - b) Policy and Resources Committee be notified that the Museum is a potential budget pressure and that following full consideration by Heritage, Culture and Leisure Committee a further recommendation may be referred to Policy and Resources Committee.
- 2. That the scheduled informal bi-monthly briefings for the whole Committee no longer take place.

Should you wish to refer this decision to the Policy and Resources Committee, please submit a Decision Referral Form, signed by three Councillors, to the Head of Finance and Resources by: 12 November 2015